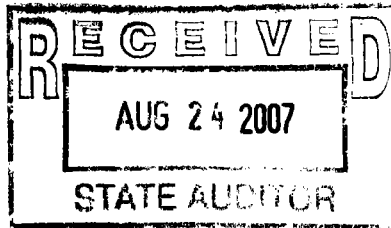


8-24-07



FILE COPY
DO NOT REMOVE

Enoch
CITY

June 30th, 2007 2008
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Enoch City for the fiscal year ending June 30th, 2007 as approved and adopted by resolution or ordinance dated June 6th, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

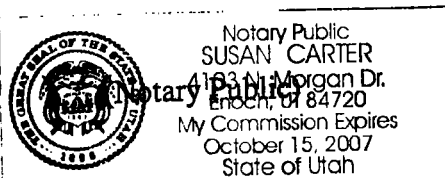
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on May 16th, 2007 for all budgetary funds.

Signed: Susan L. Lewis
(Budget Officer)

Subscribed and sworn to this 20 day

of August, 2007. Susan Carter



ENOCH CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
TAXES				
3110	GENERAL PROPERTY TAXES-CURRENT	175,273	205,894	208,000
3120	PRIOR YEARS' TAXES-DELINQUENT	14,237	6,700	10,000
3130	GENERAL SALES & USE TAXES	321,829	424,220	373,500
3140	FRANCHISE TAXES	23,367	18,815	55,000
3160	TELECOMMUNICATIONS TAX	46,283	57,786	50,000
3170	FEE-IN-LIEU OF PROPERTY TAXES	53,998	29,653	40,000
LICENSES AND PERMITS				
3210	BUSINESS LICENSES & PERMITS	3,325	3,945	4,000
3220	NON-BUSINESS LICENSES & PERMIT	105,100	70,200	49,500
3221	BUILDING, STRUCTURES & EQUIPME	209,254	134,895	75,000
3225	ANIMAL LICENSES	1,541	1,133	2,000
INTERGOVERNMENTAL REVENUE				
3340	STATE GRANTS	2,261	3,429	4,300
3350	SPECIAL FUEL TAX REFUND	4,960	0	0
3356	CLASS "C" ROAD FUND ALLOTMENT	179,765	162,376	190,000
3358	STATE LIQUOR FUND ALLOTMENT	1,543	1,815	1,800
3370	GRANT FROM IRON COUNTY FOR REC	2,500	2,500	2,500
3371	USER FEE HUD & PAIUTE HOUSING	450	450	450
CHARGES FOR SERVICES				
3413	ZONING & SUBDIVISION FEES	35,892	45,977	48,000
3420	PUBLIC SAFETY	28,213	31,212	28,000
3421	SPECIAL POLICE SERVICES	766	507	1,000
3431	STREET, SIDEWALK & CURB REPAIRS	1,375	841	2,000
3474	PARK AND RECREATION	1,616	2,028	1,000
3478	RECREATION FEES	5,182	4,357	9,000
3480	CEMETERIES	18,225	8,701	8,500
FINES & FORFEITURES				
3510	FINES	55,305	38,822	45,000
3520	FORFEITURES	0	0	0
MISCELLANEOUS REVENUE				
3600	MISCELLANEOUS	27,869	7,330	6,500
3610	INTEREST EARNINGS	66,917	78,929	58,500
3620	RENTS AND CONCESSIONS	15,550	15,550	1,000

ENOCK CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
3640	SALE OF FIXED ASSETS	3,000	23,610	0
CONTRIBUTIONS AND TRANSFERS				
3870	CONTRIB. FROM PRIVATE SOURCES	0	0	0
3880	BEG. "C" ROAD FUND BAL APPROP.	0	0	277,000
3890	BEG. GEN FUND BAL. APPROP.	0	0	191,000
TOTAL REVENUE & OTHER SOURCES		1,405,596	1,381,675	1,742,550

ENOCCH CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
GENERAL GOVERNMENT				
4111	CITY COUNCIL	11,731	21,352	29,000
4113	ORDINANCES & PROCEEDINGS	8,616	4,174	7,500
4121	CITY & PRECINT COURTS	0	0	0
4132	BOARDS & COMMISSIONS	9,058	12,170	13,200
4140	ADMINISTRATIVE AGENCIES	126,247	120,099	131,800
4141	FINANCE	4,600	4,750	5,000
4145	ATTORNEY	35,541	12,419	15,000
4146	ENGINEERING	0	8,038	10,500
4150	NON-DEPARTMENTAL	77,909	39,616	69,700
4160	GENERAL GOVERNMENTAL BUILDINGS	17,639	17,760	21,000
4170	ELECTIONS	2,792	0	10,500
4180	PLANNING & ZONING	9,043	739	1,000
4190	EDUCATION /COMMUNITY PROMOTION	6,132	6,460	11,000
PUBLIC SAFETY				
4200	PUBLIC SAFETY	35,063	39,508	50,000
4210	POLICE DEPARTMENT	331,168	368,728	355,850
4222	FIRE SUPPRESSION	19,181	20,876	38,400
4240	PROTECTIVE INSPECTION	62,544	50,061	68,400
4253	ANIMAL CONTROL & REGULATION	79,432	60,320	75,100
4254	FLOOD CONTROL	0	0	0
4255	EMERGENCY PREPAREDNESS	914	1,072	3,500
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	HIGHWAYS AND STREETS	203,314	205,376	194,000
4415	CLASS "C" ROAD	123,623	107,811	297,000
4420	SANITATION	0	13,596	65,000
PARKS, RECREATION & PUBLIC PROPERTY				
4510	PARKS	47,463	220,654	116,250
4580	RECREATION & CULTURE	4,698	5,370	6,150
4580	LIBRARIES	32,024	36,805	41,200
4590	CEMETERIES	1,472	3,921	1,500
COMMUNITY & ECONOMIC DEVELOPMENT				
4600	COMMUNITY & ECONOMIC DEVELOPMENT	0	0	5,000
TRANSFERS & OTHER USES				

ENOC CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
4810	TRANSFER TO CAPITAL PROJECTS	72,630	0	100,000
4880	RESERVE FUNDS	82,762	0	0
TOTAL EXPENDITURES & OTHER USES		1,405,596	1,381,675	1,742,550

ENOC CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

CAPITAL PROJECT FUND - CAPITAL PROJECTS

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
REVENUES:				
3910	TRANSFERS	72,630	0	100,000
3920	INTEREST INCOME	8,210	12,892	6,000
3930	OTHER ADDITIONS	0	0	0
TOTAL REVENUES & OTHER SOURCES		80,840	12,892	106,000
3990	Begin Fund Balance	176,833	247,803	200,636
TOTAL AVAILABLE FOR APPROPRIATIONS		257,673	260,695	306,636
EXPENDITURES:				
4010	CAPITAL OUTLAY - LAND	0	19,600	100,000
4020	CAPITAL OUTLAY - BUILDINGS	9,870	36,832	0
4030	IMP OTHER THAN BUILDINGS	0	0	0
4040	CAPITAL OUTLAY - EQUIPMENT	0	3,627	32,000
TOTAL EXPENDITURES		9,870	60,059	132,000
Ending Fund Balance		247,803	200,636	174,636

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ENOCH CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - - WATER

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	411,516	468,765	547,700
3720	INTEREST EARNED	34,922	40,738	32,000
	TOTAL OPERATING REVENUE:	446,438	509,503	579,700
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	143,454	159,321	212,700
4020	CONTRACTUAL SERVICES	93,730	84,800	349,700
4030	MATERIALS AND SUPPLIES	122,014	382,063	287,800
4040	DEPRECIATION	109,957	0	0
	TOTAL OPERATING EXPENSES:	469,155	626,184	850,200
	OPERATING INCOME (LOSS)	(22,717)	(116,681)	(270,500)
NON-OPERATING REVENUE (EXPENSE)				
5100	CONNECTION FEES & IMPACT FEES	457,475	203,200	395,500
5200	INTEREST EXPENSE	(13,784)	0	(15,000)
	NET INCOME (LOSS)	420,974	86,519	110,000

ENOCN CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	399,190	435,559	386,600
3720	INTEREST EARNED	74,593	107,514	70,000
	TOTAL OPERATING REVENUE:	473,783	543,073	456,600
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	68,479	87,248	132,400
4020	CONTRACTUAL SERVICES	92,409	157,560	798,200
4030	MATERIALS AND SUPPLIES	10,856	29,605	148,000
4040	DEPRECIATION	128,227	0	0
	TOTAL OPERATING EXPENSES:	299,971	274,413	1,078,600
	OPERATING INCOME (LOSS)	173,812	268,660	(622,000)
NON-OPERATING REVENUE (EXPENSE)				
5100	connection fees	286,300	108,800	656,000
5200	INTEREST EXPENSE	(34,450)	(17,805)	(34,000)
	NET INCOME (LOSS)	425,662	359,655	0

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ENOC CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

ENTERPRISE FUND - REFUSE

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	116,156	121,595	123,400
3730	OTHER: INTERLOCAL AGREEMENTS	98,664	102,598	95,000
	TOTAL OPERATING REVENUE:	214,820	224,193	218,400
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	66,725	75,147	89,000
4030	MATERIALS AND SUPPLIES	50,255	55,330	68,400
4040	DEPRECIATION	41,661	0	0
4050	OTHER: LANDFILL COLLECTION	66,579	61,299	61,000
	TOTAL OPERATING EXPENSES:	225,220	191,776	218,400
	OPERATING INCOME (LOSS)	(10,400)	32,417	0
NON-OPERATING REVENUE (EXPENSE)				
5200	INTEREST EXPENSE	0	0	0
	NET INCOME (LOSS)	(10,400)	32,417	0